

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Julio de 2019

Gasto en Personal

Etapas: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	88.454.558,25	580.774.063,93	74.827.720,64	744.056.342,82	2.466.760,00	746.523.102,82	90.200.905,84	567.867.638,73
2 SEGURIDAD	90.106.194,64	317.201.715,97	188.016.935,11	595.324.845,72	10.330.378,00	605.655.223,72	67.583.308,96	447.965.720,12
3 SALUD	103.219.500,09	709.502.890,21	292.988.559,74	1.105.710.950,04	11.980.147,36	1.117.691.097,40	116.893.847,04	897.577.750,27
4 VIAL	7.634.957,54	45.984.827,03	24.443.148,08	78.062.932,65	847.445,00	78.910.377,65	7.087.162,28	64.188.257,83
5 GENERAL	49.207.490,00	325.399.893,25	230.832.556,73	605.439.939,98	7.936.826,40	613.376.766,38	52.153.439,86	512.015.836,52
6 LEGISLATIVO	31.670.306,39	206.183.245,07	162.208.333,26	400.061.884,72	1.859.952,00	401.921.836,72	33.607.219,53	336.644.310,80
7 AUTORIDADES SUPERIORES	2.553.962,87	17.465.560,38	4.795.538,63	24.815.061,88	43.945,00	24.859.006,88	2.428.511,71	19.876.532,30
8 RESTO	10.786.661,13	71.936.646,40	51.536.937,92	134.260.245,45	1.687.908,10	135.948.153,55	11.746.232,91	113.415.259,51
9 SUB-TOTAL	383.633.630,91	2.274.448.842,24	1.029.649.730,11	3.687.732.203,26	37.153.361,86	3.724.885.565,12	381.700.628,13	2.959.551.306,08
DOCENTES								
10 TITULARES E INTERNOS	91.783.433,07	598.040.510,09	165.916.455,18	855.740.398,34	8.124.188,00	863.864.586,34	108.219.369,26	663.861.784,01
11 SUPLENTES	37.850.783,79	250.644.152,59	116.336.545,61	404.831.481,99	3.139.010,50	407.970.492,49	45.105.037,74	325.014.670,96
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	41.389.612,39	281.328.440,54	86.344.923,44	409.062.976,37	2.444.527,00	411.507.503,37	50.383.540,05	319.734.350,93
14 TOTAL (10+11+13)	171.023.829,25	1.130.013.103,22	368.597.924,23	1.669.634.856,70	13.707.725,50	1.683.342.582,20	203.707.947,05	1.308.610.805,90
15 TOTAL (9+14)	554.657.460,16	3.404.461.945,46	1.398.247.654,34	5.357.367.059,96	50.861.087,36	5.408.228.147,32	585.408.575,18	4.268.162.111,98
PERSONAL TRANSFERIDO								
TOTAL	554.657.460,16	3.404.461.945,46	1.398.247.654,34	5.357.367.059,96	50.861.087,36	5.408.228.147,32	585.408.575,18	4.268.162.111,98

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 52.413.541,88